

**VILLAGE OF YELLOW SPRINGS, OHIO
RESOLUTION 2023-10
ADOPTING VILLAGE OF YELLOW SPRINGS ANNUAL GOALS FOR 2023**

Whereas, Village Council adopts goals to guide decision making and resource allocation for the Village, and

Whereas, Village Council has publically collaborated as to the aspirations, needs and vision for the community, and

Whereas, Village Council has and will continue to seek input from Village staff and the community in goal setting for 2023,

**NOW, THEREFORE, COUNCIL FOR THE VILLAGE OF YELLOW SPRINGS, OHIO
HEREBY RESOLVES THAT:**

Section 1. Council has affirmed the following values as the basis for their 2023 Goals:

Value 1: Deepen decision-making processes with active citizen participation and effective representative governance.

Value 2: Be a model employer actively working to achieve diversity in hiring and employee retention and a provider of services within a responsible and sustainable fiscal framework.

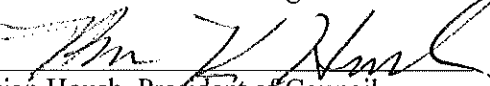
Value 3: Create a welcoming community of opportunity for all persons regardless of race, age, sexual orientation, gender identity, ethnicity, economic status, mental/physical ability or religious affiliation.

Value 4: Pursue a strong economy that provides diverse employment, creates a stable tax base and supports the values of the community, particularly affordability.

Value 5: Seek, in all decisions and actions, to reduce the community's carbon footprint, encourage sound ecological practices and provide careful, creative and cooperative stewardship of land resources.

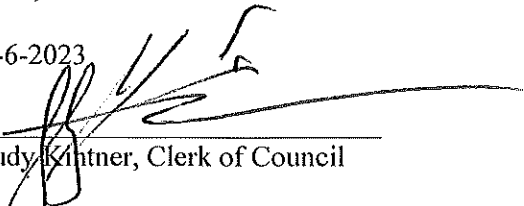
Value 6: Intentionally promote anti-racism, inclusion, equity and accessibility through all policies, procedures and processes.

Section 2. The 2023 Village Goals as detailed in the attached Exhibit A are hereby approved.



Brian Housh, President of Council

Passed: 2-6-2023

Attest: 

Judy Kintner, Clerk of Council

ROLL CALL

Brian Housh __Y__ Marianne MacQueen __Y__ Kevin Stokes __Y__
Carmen Brown __Y__ Gavin DeVore Leonard __Y__

Value #1 - Deepen decision-making processes with active citizen participation and effective representative governance.

Value #2 - Be a model employer actively practicing diversity hiring and a provider of services within a responsible and sustainable fiscal framework.

Value #3 - Be a welcoming community of opportunity for all persons regardless of race, age, sexual orientation, gender identity, ethnicity, economic status, mental/physical ability or religious affiliation.

Value #4 - Pursue a strong economy that provides diverse employment, creates a stable tax base and supports the values of the community, particularly affordability.

Value #5 - Seek, in all decisions and actions, to reduce the community's carbon footprint, encourage sound ecological practices and provide careful, creative & cooperative stewardship of land resources.

2023 Yellow Springs Village Strategic Goals

2023 Priorities	Key Action Items	Future/Ongoing Activities	Responsible	Funding + Other Resources
Support Infrastructure and High-Quality Service for a Thriving & Resilient Municipality	- Develop Utility Improvement Plan Defining Needs to Support Infill Development - Reduce Water Loss with Strategic Upgrades - Execute Storm Water & Sewer Solutions - Improve Resiliency/Electric Grid Capacity - Extend Municipal Broadband Utility	- Actively Support Climate Action & Sustainability Plan Initiatives - Emphasize Readiness for Housing/Business - Pursue OEPA Funding for Water Management - Finalize Plans for More Solar on Village Land - Achieve 100% Renewable Energy Portfolio	Env Commission Village Manager	CASP Program NPS-IS Plan
Promote Affordability Balanced with Quality of Life for the Well-Being of All Residents	- Pursue Meaningful Actions with NGOs - Actively Support "Guaranteed Income" - Develop Utility Round-Up, Other Programs - Continue Sidewalk Improvements - Extend Municipal Broadband Utility - Complete Funded ATP Projects/Next Steps - Implement Body Cams & Improved Data	- Facilitate Community Collabs/Volunteerism - Coordinate with School Board & Township to Identify Tax Impacts & Cost Savings Initiatives - Improve Communications/Build Alliances - Finalize Dayton/RR St. Development Plan - Promote ESID and Related Progressive Policies - Expand Village Policing, e.g. Bike Patrol		
Facilitate the Development of Affordable & Market-Rate Housing for a Diverse, Healthy Community	- Clarify Development Opportunities (e.g. DDC, Corry Street, etc.) that Bring New Capacity that Doesn't Constrain Current Utility Infrastructure - Identify & Implement Strategic Zoning Improvements - Review & Refine "Lawson Place" Model	- Strategically Employ Affordable Housing Fund - Establish Protocol for Negotiating with Developers Aligned with Village Values - Explore & Mock-Up Potential Sites for Affordable Rentals - Replicate YS Home, Inc. Pocket Neighborhood - Solidify Viable Options for Residential Dev.		YS Home, Inc.
Achieve Structurally Balanced Budget for the Sustainability of Our Village	- Actively Track Budget via Finance Comm - Identify Strategic Paid Parking Solution - Adjust Reciprocal Tax Rate - Align Utility Rates with Increased Costs - Establish Renewable Energy Credits Policy	- Find Revenue & Uncollected Income Tax Opps - Pursue Grants/Low-Interest Loans - Pilot Participatory Budgeting/Engage Public - Improve Reporting to Support Best Decisions - Determine Aproprios Dept Sizes vis-a-vis Values	Leadership Team Finance Comm	